

| GLOS RA YEAR 5 IOOS BUDGET | Descope 2015-16 |
|--|------------------------|
| Direct | |
| Total Salaries & Wages | \$ 225,680 |
| Total Fringes | \$ 105,016 |
| Total Travel | \$ 22,200 |
| Equipment over \$5,000 | \$ - |
| Supplies | \$ 7,992 |
| Total Contractual | \$ 686,605 |
| Total Other | \$ 38,500 |
| Total Direct Charges | \$ 1,085,992 |
| Indirect | |
| IDC 18.59% Descope yr5 (exclusive contractual) | \$ 74,246 |
| Contractual on first \$25K of 18.59% Descope yr-5(SUB #14) | \$ 4,648 |
| Total IDC | \$ 78,894 |
| TOTAL GLOS-RA | \$ 1,164,886 |
| | |
| Transfer to CILER | \$ 572,000 |
| Transfer to NOAA/GLERL | \$ 30,000 |
| TOTAL | \$ 1,766,886 |